

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, 1983-2024
(In million pesos)

PARTICULARS	(OBLIGATION-BASED)			(CASH-BASED)					
	2016	2017	2018	2019	2020	2021	2022	2023	2024
								Program	Proposed
CURRENT OPERATING EXPENDITURES	<u>1,891,829</u>	<u>2,198,161</u>	<u>2,445,699</u>	<u>2,687,800</u>	<u>3,361,314</u>	<u>3,443,366</u>	<u>3,745,900</u>	<u>3,818,307</u>	<u>4,234,950</u>
Personnel Services	758,108	833,589	1,017,582	1,142,436	1,214,256	1,308,615	1,397,152	1,476,757	1,694,434
Maintenance and Other Operating Expenses	417,021	575,213	526,314	574,134	953,560	951,536	874,861	896,636	962,841
Financial Expenses	1,607	1,960	1,536	1,026	928	751	623	842	62
Allotment to LGUs (NTA)	342,896	389,508	418,199	460,424	519,137	556,394	767,233	656,215	697,100
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	42,057	61,881	58,713	56,399	61,494
Interest Payments	304,454	310,541	349,215	360,874	380,412	429,432	502,858	582,320	670,471
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-
Subsidy	67,744	87,350	132,853	148,908	250,964	134,757	144,460	149,138	148,548
CAPITAL OUTLAYS	<u>775,688</u>	<u>1,117,163</u>	<u>1,081,192</u>	<u>905,638</u>	<u>925,603</u>	<u>1,139,544</u>	<u>1,402,110</u>	<u>1,420,993</u>	<u>1,503,950</u>
Infrastructure and Other Capital Outlays	733,407	1,079,580	1,069,888	866,379	886,470	1,067,528	1,360,548	1,386,359	1,467,807
Equity	27,042	5,437	7,808	1,928	12,927	48,730	12,778	1,046	1,499
Capital Transfers and Special Shares to LGUs	15,240	32,146	3,496	37,331	26,206	23,286	28,784	33,588	34,644
NET LENDING	<u>15,298</u>	<u>-</u>	<u>4,875</u>	<u>17,064</u>	<u>22,114</u>	<u>17,877</u>	<u>27,205</u>	<u>28,700</u>	<u>28,700</u>
TOTAL	<u>2,682,815</u>	<u>3,315,325</u>	<u>3,531,765</u>	<u>3,610,503</u>	<u>4,309,031</u>	<u>4,600,787</u>	<u>5,175,215</u>	<u>5,268,000</u>	<u>5,767,600</u>

Source: BESF Table on National Government Expenditures, By Recipient Unit

Notes:

- 1.) Maintenance and Other Operating Expenses (MOOE) includes CARP and subsidy to government corporations under the Agriculture and Fisheries Modernization Program (AFMP)
- 2.) Allotment to Local Government Units under Current Operating Expenditures refer to 80% share of NTA allocation to LGUs
- 3.) Capital Transfers and Special Shares to Local Government Units refer to 20% share of NTA allocation to LGUs for development projects based on the Local Government Code and includes Special Shares of LGUs in the Proceeds of National Taxes
FY 2012 to FY 2014: portion of the 20% share of NTA allocation to LGUs are inclusive in Infrastructure and Other Capital Outlay
FY 2015 to FY 2024: full amount of the 20% share of NTA allocation to LGUs are inclusive in Infrastructure and Other Capital Outlay
- 4.) NTA - National Tax Allotment (formerly Internal Revenue Allotment)
- 5.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, 1983-2024
(In million pesos)

PARTICULARS	(OBLIGATION-BASED)										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
CURRENT OPERATING EXPENDITURES	<u>847,911</u>	<u>904,359</u>	<u>957,010</u>	<u>1,073,726</u>	<u>1,152,672</u>	<u>1,205,949</u>	<u>1,311,382</u>	<u>1,415,608</u>	<u>1,531,784</u>	<u>1,623,585</u>	<u>1,767,608</u>
Personnel Services	295,182	323,634	341,748	369,308	396,645	457,560	502,956	556,144	611,752	635,598	682,619
Maintenance and Other Operating Expenses	106,475	112,513	152,413	193,722	219,752	178,991	228,514	264,017	299,995	314,912	394,994
Financial Expenses	-	-	-	-	-	-	-	-	-	1,248	1,751
Allotment to LGUs (NTA)	121,298	133,173	147,150	168,584	199,991	212,642	229,555	218,648	241,843	273,236	311,933
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	299,807	310,108	267,800	272,218	278,866	294,244	278,996	312,799	323,434	321,185	309,364
Petroleum Price Standby Fund Subsidy	25,149	24,931	47,898	69,895	57,417	62,512	71,361	64,001	54,760	77,407	66,947
CAPITAL OUTLAYS	<u>97,935</u>	<u>140,341</u>	<u>188,749</u>	<u>226,495</u>	<u>276,410</u>	<u>257,771</u>	<u>250,579</u>	<u>385,952</u>	<u>449,966</u>	<u>382,082</u>	<u>637,336</u>
Infrastructure and Other Capital Outlays	60,041	99,184	136,262	176,183	216,119	190,772	169,839	274,030	404,084	350,727	622,604
Equity	5,145	6,251	11,687	4,413	4,643	2,394	12,409	77,543	12,023	1,423	1,161
Capital Transfers and Special Shares to LGUs	32,749	34,906	40,801	45,898	55,649	64,606	68,332	34,380	33,859	29,932	13,571
NET LENDING	<u>1,707</u>	<u>131</u>	<u>9,750</u>	<u>14,393</u>	<u>5,064</u>	<u>9,258</u>	<u>18,055</u>	<u>27,421</u>	<u>16,626</u>	<u>13,395</u>	<u>9,696</u>
TOTAL	<u>947,554</u>	<u>1,044,831</u>	<u>1,155,509</u>	<u>1,314,614</u>	<u>1,434,146</u>	<u>1,472,977</u>	<u>1,580,017</u>	<u>1,828,981</u>	<u>1,998,376</u>	<u>2,019,062</u>	<u>2,414,641</u>

Source: BESF Table on National Government Expenditures, By Recipient Unit

Notes:

- 1.) Maintenance and Other Operating Expenses (MOOE) includes CARP and subsidy to government corporations under the Agriculture and Fisheries Modernization Program (AFMP)
- 2.) Allotment to Local Government Units under Current Operating Expenditures refer to 80% share of NTA allocation to LGUs
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FY 2012 to FY 2014: portion of the 20% share of NTA allocation to LGUs are inclusive in Infrastructure and Other Capital Outlay
FY 2015 to FY 2024: full amount of the 20% share of NTA allocation to LGUs are inclusive in Infrastructure and Other Capital Outlay
- 4.) NTA - National Tax Allotment (formerly Internal Revenue Allotment)
- 5.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, 1983-2024
(In million pesos)

PARTICULARS	(OBLIGATION-BASED)										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
CURRENT OPERATING EXPENDITURES	<u>259,488</u>	<u>287,537</u>	<u>336,221</u>	<u>395,090</u>	<u>443,946</u>	<u>480,612</u>	<u>568,707</u>	<u>603,359</u>	<u>640,473</u>	<u>709,919</u>	<u>757,343</u>
Personnel Services	92,573	113,151	138,333	178,930	205,430	215,352	235,249	247,665	268,094	279,425	285,788
Maintenance and Other Operating Expenses	39,694	53,163	65,714	70,380	66,905	69,863	83,880	77,369	70,336	68,460	80,290
Financial Expenses	-	-	-	-	-	-	-	-	-	-	-
Allotment to LGUs (NTA)	37,452	41,634	45,275	56,839	61,553	76,234	91,422	92,662	107,538	112,800	112,800
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	79,123	72,658	76,522	77,971	99,792	106,290	140,894	174,834	185,861	226,408	260,901
Petroleum Price Standby Fund Subsidy	10,646	6,931	10,377	10,970	10,266	12,874	17,262	10,829	8,643	22,826	17,565
CAPITAL OUTLAYS	<u>64,822</u>	<u>80,655</u>	<u>78,757</u>	<u>95,312</u>	<u>93,158</u>	<u>96,580</u>	<u>111,119</u>	<u>99,790</u>	<u>98,924</u>	<u>109,574</u>	<u>103,990</u>
Infrastructure and Other Capital Outlays	51,141	61,441	63,364	77,584	74,754	72,093	82,795	72,441	67,472	76,702	70,556
Equity	3,719	8,806	4,074	3,518	1,938	3,631	4,062	2,352	3,256	4,572	3,621
Capital Transfers and Special Shares to LGUs	9,962	10,408	11,319	14,210	16,466	20,855	24,262	24,997	28,196	28,300	29,814
NET LENDING	<u>5,893</u>	<u>3,696</u>	<u>1,161</u>	<u>1,381</u>	<u>329</u>	<u>3,193</u>	<u>2,634</u>	<u>3,944</u>	<u>2,626</u>	<u>5,620</u>	<u>5,676</u>
TOTAL	<u>330,203</u>	<u>371,888</u>	<u>416,139</u>	<u>491,783</u>	<u>537,433</u>	<u>580,385</u>	<u>682,460</u>	<u>707,093</u>	<u>742,022</u>	<u>825,113</u>	<u>867,010</u>

Source: BESF Table on National Government Expenditures, By Recipient Unit

- Notes:
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NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, 1983-2024
(In million pesos)

PARTICULARS	(OBLIGATION-BASED)										
	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
CURRENT OPERATING EXPENDITURES	<u>34,488</u>	<u>42,959</u>	<u>54,998</u>	<u>70,951</u>	<u>94,284</u>	<u>118,808</u>	<u>142,605</u>	<u>181,450</u>	<u>193,317</u>	<u>216,679</u>	<u>229,229</u>
Personnel Services	14,282	18,329	22,046	28,527	31,537	43,596	52,006	64,289	69,327	77,554	76,948
Maintenance and Other Operating Expenses	11,714	10,410	13,780	15,885	20,498	22,686	28,814	33,300	36,061	38,632	39,571
Financial Expenses	-	-	-	-	-	-	-	-	-	-	-
Allotment to LGUs (NTA)	2,598	2,795	3,522	3,382	3,835	4,363	3,337	4,746	6,754	16,244	29,379
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	4,997	10,409	14,652	21,612	36,905	45,865	54,714	71,114	74,922	79,571	76,491
Petroleum Price Standby Fund	-	-	-	-	-	-	-	4,573	-	-	-
Subsidy	897	1,016	998	1,545	1,509	2,298	3,734	3,428	6,253	4,678	6,840
CAPITAL OUTLAYS	<u>15,479</u>	<u>16,655</u>	<u>15,758</u>	<u>22,039</u>	<u>20,261</u>	<u>18,238</u>	<u>27,363</u>	<u>38,236</u>	<u>49,637</u>	<u>43,105</u>	<u>44,981</u>
Infrastructure and Other Capital Outlays	9,919	7,526	10,986	9,735	15,646	16,118	22,600	32,806	44,798	35,163	30,590
Equity	5,560	9,129	4,772	12,304	4,615	2,120	2,697	2,899	1,752	3,881	6,810
Capital Transfers and Special Shares to LGUs	-	-	-	-	-	-	2,066	2,531	3,087	4,061	7,581
NET LENDING	<u>2,393</u>	<u>4,423</u>	<u>2,555</u>	<u>15,148</u>	<u>7,077</u>	<u>5,416</u>	<u>3,666</u>	<u>3,787</u>	<u>5,725</u>	<u>2,258</u>	<u>2,649</u>
TOTAL	<u>52,360</u>	<u>64,037</u>	<u>73,311</u>	<u>108,138</u>	<u>121,622</u>	<u>142,462</u>	<u>173,634</u>	<u>223,473</u>	<u>248,679</u>	<u>262,042</u>	<u>276,859</u>

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Notes:

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NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, AS A PERCENTAGE OF GDP, 1983-2024
(In percent)

PARTICULARS	(OBLIGATION-BASED)			(CASH-BASED)					
	2016	2017	2018	2019	2020	2021	2022	2023	2024
								Program	Proposed
CURRENT OPERATING EXPENDITURES	12.5	13.3	13.4	13.8	18.7	17.7	17.0	15.6	15.9
Personnel Services	5.0	5.0	5.6	5.9	6.8	6.7	6.3	6.0	6.4
Maintenance and Other Operating Expenses	2.8	3.5	2.9	2.9	5.3	4.9	4.0	3.7	3.6
Financial Expenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Allotment to LGUs (NTA)	2.3	2.4	2.3	2.4	2.9	2.9	3.5	2.7	2.6
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	0.2	0.3	0.3	0.2	0.2
Interest Payments	2.0	1.9	1.9	1.8	2.1	2.2	2.3	2.4	2.5
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-
Subsidy	0.4	0.5	0.7	0.8	1.4	0.7	0.7	0.6	0.6
CAPITAL OUTLAYS	5.1	6.7	5.9	4.6	5.2	5.9	6.4	5.8	5.7
Infrastructure and Other Capital Outlays	4.8	6.5	5.9	4.4	4.9	5.5	6.2	5.7	5.5
Equity	0.2	0.0	0.0	0.0	0.1	0.3	0.1	0.0	0.0
Capital Transfers and Special Shares to LGUs	0.1	0.2	0.0	0.2	0.1	0.1	0.1	0.1	0.1
NET LENDING	0.1	-	0.0	0.1	0.1	0.1	0.1	0.1	0.1
TOTAL	17.7	20.0	19.3	18.5	24.0	23.7	23.5	21.6	21.7
Nominal GDP (In million pesos)	15,132,381	16,556,651	18,265,190	19,517,863	17,951,574	19,410,614	22,024,515	24,442,471	26,604,654

Notes:

- 1.) Nominal GDP from 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices
- 2.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, AS A PERCENTAGE OF GDP, 1983-2024
(In percent)

PARTICULARS	(OBLIGATION-BASED)										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
CURRENT OPERATING EXPENDITURES	14.3	13.8	13.3	13.3	13.7	12.8	12.9	12.8	12.7	12.3	12.7
Personnel Services	5.0	4.9	4.7	4.6	4.7	4.9	5.0	5.0	5.1	4.8	4.9
Maintenance and Other Operating Expenses	1.8	1.7	2.1	2.4	2.6	1.9	2.3	2.4	2.5	2.4	2.8
Financial Expenses	-	-	-	-	-	-	-	-	-	0.0	0.0
Allotment to LGUs (NTA)	2.0	2.0	2.0	2.1	2.4	2.3	2.3	2.0	2.0	2.1	2.2
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	5.1	4.7	3.7	3.4	3.3	3.1	2.8	2.8	2.7	2.4	2.2
Petroleum Price Standby Fund Subsidy	0.4	0.4	0.7	0.9	0.7	0.7	0.7	0.6	0.5	0.6	0.5
CAPITAL OUTLAYS	1.7	2.1	2.6	2.8	3.3	2.7	2.5	3.5	3.7	2.9	4.6
Infrastructure and Other Capital Outlays	1.0	1.5	1.9	2.2	2.6	2.0	1.7	2.5	3.4	2.7	4.5
Equity	0.1	0.1	0.2	0.1	0.1	0.0	0.1	0.7	0.1	0.0	0.0
Capital Transfers and Special Shares to LGUs	0.6	0.5	0.6	0.6	0.7	0.7	0.7	0.3	0.3	0.2	0.1
NET LENDING	0.0	0.0	0.1	0.2	0.1	0.1	0.2	0.2	0.1	0.1	0.1
TOTAL	16.0	16.0	16.1	16.3	17.1	15.7	15.6	16.5	16.6	15.3	17.3
Nominal GDP (In million pesos)	5,917,282	6,550,417	7,198,245	8,050,201	8,390,421	9,399,451	10,144,661	11,060,589	12,050,592	13,206,828	13,944,157

Notes:

1.) Nominal GDP from 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices

2.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, AS A PERCENTAGE OF GDP, 1983-2024
(In percent)

PARTICULARS	(OBLIGATION-BASED)										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
CURRENT OPERATING EXPENDITURES	13.8	13.6	14.0	14.7	15.0	14.8	15.4	15.0	14.7	15.0	14.2
Personnel Services	4.9	5.4	5.7	6.7	7.0	6.6	6.4	6.2	6.2	5.9	5.4
Maintenance and Other Operating Expenses	2.1	2.5	2.7	2.6	2.3	2.2	2.3	1.9	1.6	1.5	1.5
Financial Expenses	-	-	-	-	-	-	-	-	-	-	-
Allotment to LGUs (NTA)	2.0	2.0	1.9	2.1	2.1	2.3	2.5	2.3	2.5	2.4	2.1
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	4.2	3.4	3.2	2.9	3.4	3.3	3.8	4.3	4.3	4.8	4.9
Petroleum Price Standby Fund Subsidy	-	-	-	-	-	-	-	-	-	-	-
	0.6	0.3	0.4	0.4	0.3	0.4	0.5	0.3	0.2	0.5	0.3
CAPITAL OUTLAYS	3.5	3.8	3.3	3.5	3.2	3.0	3.0	2.5	2.3	2.3	2.0
Infrastructure and Other Capital Outlays	2.7	2.9	2.6	2.9	2.5	2.2	2.2	1.8	1.6	1.6	1.3
Equity	0.2	0.4	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Capital Transfers and Special Shares to LGUs	0.5	0.5	0.5	0.5	0.6	0.6	0.7	0.6	0.6	0.6	0.6
NET LENDING	0.3	0.2	0.0	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1
TOTAL	17.6	17.6	17.3	18.3	18.2	17.9	18.5	17.6	17.1	17.5	16.3
Nominal GDP (In million pesos)	1,875,690	2,111,705	2,406,388	2,688,718	2,952,762	3,244,197	3,697,556	4,024,399	4,350,560	4,717,809	5,323,904

Notes:

1.) Nominal GDP from 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices

2.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, AS A PERCENTAGE OF GDP, 1983-2024
(In percent)

PARTICULARS	(OBLIGATION-BASED)										
	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
CURRENT OPERATING EXPENDITURES	8.4	7.4	8.7	10.5	12.5	13.4	13.9	15.2	14.0	14.5	14.0
Personnel Services	3.5	3.2	3.5	4.2	4.2	4.9	5.1	5.4	5.0	5.2	4.7
Maintenance and Other Operating Expenses	2.9	1.8	2.2	2.4	2.7	2.6	2.8	2.8	2.6	2.6	2.4
Financial Expenses	-	-	-	-	-	-	-	-	-	-	-
Allotment to LGUs (NTA)	0.6	0.5	0.6	0.5	0.5	0.5	0.3	0.4	0.5	1.1	1.8
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	1.2	1.8	2.3	3.2	4.9	5.2	5.3	6.0	5.4	5.3	4.7
Petroleum Price Standby Fund Subsidy	-	-	-	-	-	-	-	0.4	-	-	-
	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.3	0.5	0.3	0.4
CAPITAL OUTLAYS	3.8	2.9	2.5	3.3	2.7	2.1	2.7	3.2	3.6	2.9	2.8
Infrastructure and Other Capital Outlays	2.4	1.3	1.7	1.4	2.1	1.8	2.2	2.7	3.2	2.3	1.9
Equity	1.4	1.6	0.8	1.8	0.6	0.2	0.3	0.2	0.1	0.3	0.4
Capital Transfers and Special Shares to LGUs	-	-	-	-	-	-	0.2	0.2	0.2	0.3	0.5
NET LENDING	0.6	0.8	0.4	2.2	0.9	0.6	0.4	0.3	0.4	0.2	0.2
TOTAL	12.8	11.0	11.6	16.0	16.1	16.1	16.9	18.7	18.0	17.5	16.9
Nominal GDP (In million pesos)	408,920	581,100	633,620	674,618	756,471	885,456	1,025,349	1,193,528	1,382,738	1,497,464	1,633,630

Notes:

1.) Nominal GDP from 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices

2.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, GROWTH RATES, 1983-2024
(In percent)

PARTICULARS	(OBLIGATION-BASED)			(CASH-BASED)					
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
CURRENT OPERATING EXPENDITURES	<u>7.0</u>	<u>16.2</u>	<u>11.3</u>	<u>9.9</u>	<u>25.1</u>	<u>2.4</u>	<u>8.8</u>	<u>1.9</u>	<u>10.9</u>
Personnel Services	11.1	10.0	22.1	12.3	6.3	7.8	6.8	5.7	14.7
Maintenance and Other Operating Expenses	5.6	37.9	(8.5)	9.1	66.1	(0.2)	(8.1)	2.5	7.4
Financial Expenses	(8.3)	22.0	(21.6)	(33.2)	(9.5)	(19.1)	(17.0)	35.1	(92.6)
Allotment to LGUs (NTA)	9.9	13.6	7.4	10.1	12.8	7.2	37.9	(14.5)	6.2
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	47.1	(5.1)	(3.9)	9.0
Interest Payments	(1.6)	2.0	12.5	3.3	5.4	12.9	17.1	15.8	15.1
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-
Subsidy	1.2	28.9	52.1	12.1	68.5	(46.3)	7.2	3.2	(0.4)
CAPITAL OUTLAYS	<u>21.7</u>	<u>44.0</u>	<u>(3.2)</u>	<u>(16.2)</u>	<u>2.2</u>	<u>23.1</u>	<u>23.0</u>	<u>1.3</u>	<u>5.8</u>
Infrastructure and Other Capital Outlays	17.8	47.2	(0.9)	(19.0)	2.3	20.4	27.4	1.9	5.9
Equity	2,230.0	(79.9)	43.6	(75.3)	570.4	277.0	(73.8)	(91.8)	43.2
Capital Transfers and Special Shares to LGUs	12.3	110.9	(89.1)	967.9	(29.8)	(11.1)	23.6	16.7	3.1
NET LENDING	<u>57.8</u>	<u>(100.0)</u>	<u>-</u>	<u>250.0</u>	<u>29.6</u>	<u>(19.2)</u>	<u>52.2</u>	<u>5.5</u>	<u>-</u>
TOTAL	<u>11.1</u>	<u>23.6</u>	<u>6.5</u>	<u>2.2</u>	<u>19.3</u>	<u>6.8</u>	<u>12.5</u>	<u>1.8</u>	<u>9.5</u>

Note:

1.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, GROWTH RATES, 1983-2024
(In percent)

PARTICULARS	(OBLIGATION-BASED)										
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
CURRENT OPERATING EXPENDITURES	12.0	6.7	5.8	12.2	7.4	4.6	8.7	7.9	8.2	6.0	8.9
Personnel Services	3.3	9.6	5.6	8.1	7.4	15.4	9.9	10.6	10.0	3.9	7.4
Maintenance and Other Operating Expenses	32.6	5.7	35.5	27.1	13.4	(18.5)	27.7	15.5	13.6	5.0	25.4
Financial Expenses	-	-	-	-	-	-	-	-	-	-	40.4
Allotment to LGUs (NTA)	7.5	9.8	10.5	14.6	18.6	6.3	8.0	(4.8)	10.6	13.0	14.2
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	14.9	3.4	(13.6)	1.6	2.4	5.5	(5.2)	12.1	3.4	(0.7)	(3.7)
Petroleum Price Standby Fund Subsidy	-	-	-	-	-	-	-	-	-	-	-
	43.2	(0.9)	92.1	45.9	(17.9)	8.9	14.2	(10.3)	(14.4)	41.4	(13.5)
CAPITAL OUTLAYS	(5.8)	43.3	34.5	20.0	22.0	(6.7)	(2.8)	54.0	16.6	(15.1)	66.8
Infrastructure and Other Capital Outlays	(14.9)	65.2	37.4	29.3	22.7	(11.7)	(11.0)	61.3	47.5	(13.2)	77.5
Equity	42.1	21.5	86.9	(62.2)	5.2	(48.4)	418.4	524.9	(84.5)	(88.2)	(18.4)
Capital Transfers and Special Shares to LGUs	9.8	6.6	16.9	12.5	21.2	16.1	5.8	(49.7)	(1.5)	(11.6)	(54.7)
NET LENDING	(69.9)	(92.3)	7,342.7	47.6	(64.8)	82.8	95.0	51.9	(39.4)	(19.4)	(27.6)
TOTAL	9.3	10.3	10.6	13.8	9.1	2.7	7.3	15.8	9.3	1.0	19.6

Note:

1.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, GROWTH RATES, 1983-2024
(In percent)

PARTICULARS	(OBLIGATION-BASED)										
	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
CURRENT OPERATING EXPENDITURES	13.2	10.8	16.9	17.5	12.4	8.3	18.3	6.1	6.2	10.8	6.7
Personnel Services	20.3	22.2	22.3	29.3	14.8	4.8	9.2	5.3	8.2	4.2	2.3
Maintenance and Other Operating Expenses	0.3	33.9	23.6	7.1	(4.9)	4.4	20.1	(7.8)	(9.1)	(2.7)	17.3
Financial Expenses	-	-	-	-	-	-	-	-	-	-	-
Allotment to LGUs (NTA)	27.5	11.2	8.7	25.5	8.3	23.9	19.9	1.4	16.1	4.9	-
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	3.4	(8.2)	5.3	1.9	28.0	6.5	32.6	24.1	6.3	21.8	15.2
Petroleum Price Standby Fund Subsidy	-	-	-	-	-	-	-	-	-	-	-
	55.6	(34.9)	49.7	5.7	(6.4)	25.4	34.1	(37.3)	(20.2)	164.1	(23.0)
CAPITAL OUTLAYS	44.1	24.4	(2.4)	21.0	(2.3)	3.7	15.1	(10.2)	(0.9)	10.8	(5.1)
Infrastructure and Other Capital Outlays	67.2	20.1	3.1	22.4	(3.6)	(3.6)	14.8	(12.5)	(6.9)	13.7	(8.0)
Equity	(45.4)	136.8	(53.7)	(13.7)	(44.9)	87.4	11.9	(42.1)	38.4	40.4	(20.8)
Capital Transfers and Special Shares to LGUs	31.4	4.5	8.8	25.5	15.9	26.7	16.3	3.0	12.8	0.4	5.3
NET LENDING	122.5	(37.3)	(68.6)	18.9	(76.2)	870.5	(17.5)	49.7	(33.4)	114.0	1.0
TOTAL	19.3	12.6	11.9	18.2	9.3	8.0	17.6	3.6	4.9	11.2	5.1

Note:

1.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, GROWTH RATES, 1983-2024
(In percent)

PARTICULARS	(OBLIGATION-BASED)										
	1982-1983	1983-1984	1984-1985	1985-1986	1986-1987	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
CURRENT OPERATING EXPENDITURES	5.6	24.6	28.0	29.0	32.9	26.0	20.0	27.2	6.5	12.1	5.8
Personnel Services	5.1	28.3	20.3	29.4	10.6	38.2	19.3	23.6	7.8	11.9	(0.8)
Maintenance and Other Operating Expenses	(5.4)	(11.1)	32.4	15.3	29.0	10.7	27.0	15.6	8.3	7.1	2.4
Financial Expenses	-	-	-	-	-	-	-	-	-	-	-
Allotment to LGUs (NTA)	13.4	7.6	26.0	(4.0)	13.4	13.8	(23.5)	42.2	42.3	140.5	80.9
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	40.4	108.3	40.8	47.5	70.8	24.3	19.3	30.0	5.4	6.2	(3.9)
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	(100.0)	-	-
Subsidy	6.4	13.3	(1.8)	54.8	(2.3)	52.3	62.5	(8.2)	82.4	(25.2)	46.2
CAPITAL OUTLAYS	3.6	7.6	(5.4)	39.9	(8.1)	(10.0)	50.0	39.7	29.8	(13.2)	4.4
Infrastructure and Other Capital Outlays	69.4	(24.1)	46.0	(11.4)	60.7	3.0	40.2	45.2	36.6	(21.5)	(13.0)
Equity	(25.0)	64.2	(47.7)	157.8	(62.5)	(54.1)	27.2	7.5	(39.6)	121.5	75.5
Capital Transfers and Special Shares to LGUs	-	-	-	-	-	-	-	22.5	22.0	31.6	86.7
NET LENDING	7.9	84.8	(42.2)	492.9	(53.3)	(23.5)	(32.3)	3.3	51.2	(60.6)	17.3
TOTAL	5.1	22.3	14.5	47.5	12.5	17.1	21.9	28.7	11.3	5.4	5.7

Note:

1.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, PERCENT DISTRIBUTION, 1983-2024
(In percent)

PARTICULARS	(OBLIGATION-BASED)			(CASH-BASED)					
	2016	2017	2018	2019	2020	2021	2022	2023	2024
								Program	Proposed
CURRENT OPERATING EXPENDITURES	70.5	66.3	69.2	74.4	78.0	74.8	72.4	72.5	73.4
Personnel Services	28.3	25.1	28.8	31.6	28.2	28.4	27.0	28.0	29.4
Maintenance and Other Operating Expenses	15.5	17.4	14.9	15.9	22.1	20.7	16.9	17.0	16.7
Financial Expenses	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Allotment to LGUs (NTA)	12.8	11.7	11.8	12.8	12.0	12.1	14.8	12.5	12.1
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	1.0	1.3	1.1	1.1	1.1
Interest Payments	11.3	9.4	9.9	10.0	8.8	9.3	9.7	11.1	11.6
Petroleum Price Standby Fund Subsidy	-	-	-	-	-	-	-	-	-
	2.5	2.6	3.8	4.1	5.8	2.9	2.8	2.8	2.6
CAPITAL OUTLAYS	28.9	33.7	30.6	25.1	21.5	24.8	27.1	27.0	26.1
Infrastructure and Other Capital Outlay	27.3	32.6	30.3	24.0	20.6	23.2	26.3	26.3	25.4
Equity	1.0	0.2	0.2	0.1	0.3	1.1	0.2	0.0	0.0
Capital Transfers and Special Shares to LGUs	0.6	1.0	0.1	1.0	0.6	0.5	0.6	0.6	0.6
NET LENDING	0.6	-	0.1	0.5	0.5	0.4	0.5	0.5	0.5
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Note:

1.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, PERCENT DISTRIBUTION, 1983-2024
(In percent)

PARTICULARS	(OBLIGATION-BASED)										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
CURRENT OPERATING EXPENDITURES	<u>89.5</u>	<u>86.6</u>	<u>82.8</u>	<u>81.7</u>	<u>80.4</u>	<u>81.9</u>	<u>83.0</u>	<u>77.4</u>	<u>76.7</u>	<u>80.4</u>	<u>73.2</u>
Personnel Services	31.2	31.0	29.6	28.1	27.7	31.1	31.8	30.4	30.6	31.5	28.3
Maintenance and Other Operating Expenses	11.2	10.8	13.2	14.7	15.3	12.2	14.5	14.4	15.0	15.6	16.4
Financial Expenses	-	-	-	-	-	-	-	-	-	0.1	0.1
Allotment to LGUs (NTA)	12.8	12.7	12.7	12.8	13.9	14.4	14.5	12.0	12.1	13.5	12.9
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	31.6	29.7	23.2	20.7	19.4	20.0	17.7	17.1	16.2	15.9	12.8
Petroleum Price Standby Fund Subsidy	-	-	-	-	-	-	-	-	-	-	-
	2.7	2.4	4.1	5.3	4.0	4.2	4.5	3.5	2.7	3.8	2.8
CAPITAL OUTLAYS	<u>10.3</u>	<u>13.4</u>	<u>16.3</u>	<u>17.2</u>	<u>19.3</u>	<u>17.5</u>	<u>15.9</u>	<u>21.1</u>	<u>22.5</u>	<u>18.9</u>	<u>26.4</u>
Infrastructure and Other Capital Outlay	6.3	9.5	11.8	13.4	15.1	13.0	10.7	15.0	20.2	17.4	25.8
Equity	0.5	0.6	1.0	0.3	0.3	0.2	0.8	4.2	0.6	0.1	0.0
Capital Transfers and Special Shares to LGUs	3.5	3.3	3.5	3.5	3.9	4.4	4.3	1.9	1.7	1.5	0.6
NET LENDING	<u>0.2</u>	<u>0.0</u>	<u>0.8</u>	<u>1.1</u>	<u>0.4</u>	<u>0.6</u>	<u>1.1</u>	<u>1.5</u>	<u>0.8</u>	<u>0.7</u>	<u>0.4</u>
TOTAL	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>

Note:

1.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, PERCENT DISTRIBUTION, 1983-2024
(In percent)

PARTICULARS	(OBLIGATION-BASED)										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
CURRENT OPERATING EXPENDITURES	<u>78.6</u>	<u>77.3</u>	<u>80.8</u>	<u>80.3</u>	<u>82.6</u>	<u>82.8</u>	<u>83.3</u>	<u>85.3</u>	<u>86.3</u>	<u>86.0</u>	<u>87.4</u>
Personnel Services	28.0	30.4	33.2	36.4	38.2	37.1	34.5	35.0	36.1	33.9	33.0
Maintenance and Other Operating Expenses	12.0	14.3	15.8	14.3	12.4	12.0	12.3	10.9	9.5	8.3	9.3
Financial Expenses	-	-	-	-	-	-	-	-	-	-	-
Allotment to LGUs (NTA)	11.3	11.2	10.9	11.6	11.5	13.1	13.4	13.1	14.5	13.7	13.0
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	24.0	19.5	18.4	15.9	18.6	18.3	20.6	24.7	25.0	27.4	30.1
Petroleum Price Standby Fund Subsidy	-	-	-	-	-	-	-	-	-	-	-
	3.2	1.9	2.5	2.2	1.9	2.2	2.5	1.5	1.2	2.8	2.0
CAPITAL OUTLAYS	<u>19.6</u>	<u>21.7</u>	<u>18.9</u>	<u>19.4</u>	<u>17.3</u>	<u>16.6</u>	<u>16.3</u>	<u>14.1</u>	<u>13.3</u>	<u>13.3</u>	<u>12.0</u>
Infrastructure and Other Capital Outlay	15.5	16.5	15.2	15.8	13.9	12.4	12.1	10.2	9.1	9.3	8.1
Equity	1.1	2.4	1.0	0.7	0.4	0.6	0.6	0.3	0.4	0.6	0.4
Capital Transfers and Special Shares to LGUs	3.0	2.8	2.7	2.9	3.1	3.6	3.6	3.5	3.8	3.4	3.4
NET LENDING	<u>1.8</u>	<u>1.0</u>	<u>0.3</u>	<u>0.3</u>	<u>0.1</u>	<u>0.6</u>	<u>0.4</u>	<u>0.6</u>	<u>0.4</u>	<u>0.7</u>	<u>0.7</u>
TOTAL	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>

Note:

1.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, PERCENT DISTRIBUTION, 1983-2024
(In percent)

PARTICULARS	(OBLIGATION-BASED)										
	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
CURRENT OPERATING EXPENDITURES	<u>65.9</u>	<u>67.1</u>	<u>75.0</u>	<u>65.6</u>	<u>77.5</u>	<u>83.4</u>	<u>82.1</u>	<u>81.2</u>	<u>77.7</u>	<u>82.7</u>	<u>82.8</u>
Personnel Services	27.3	28.6	30.1	26.4	25.9	30.6	30.0	28.8	27.9	29.6	27.8
Maintenance and Other Operating Expenses	22.4	16.3	18.8	14.7	16.9	15.9	16.6	14.9	14.5	14.7	14.3
Financial Expenses	-	-	-	-	-	-	-	-	-	-	-
Allotment to LGUs (NTA)	5.0	4.4	4.8	3.1	3.2	3.1	1.9	2.1	2.7	6.2	10.6
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	9.5	16.3	20.0	20.0	30.3	32.2	31.5	31.8	30.1	30.4	27.6
Petroleum Price Standby Fund Subsidy	-	-	-	-	-	-	-	2.0	-	-	-
	1.7	1.6	1.4	1.4	1.2	1.6	2.2	1.5	2.5	1.8	2.5
CAPITAL OUTLAYS	<u>29.6</u>	<u>26.0</u>	<u>21.5</u>	<u>20.4</u>	<u>16.7</u>	<u>12.8</u>	<u>15.8</u>	<u>17.1</u>	<u>20.0</u>	<u>16.4</u>	<u>16.2</u>
Infrastructure and Other Capital Outlay	18.9	11.8	15.0	9.0	12.9	11.3	13.0	14.7	18.0	13.4	11.0
Equity	10.6	14.3	6.5	11.4	3.8	1.5	1.6	1.3	0.7	1.5	2.5
Capital Transfers and Special Shares to LGUs	-	-	-	-	-	-	1.2	1.1	1.2	1.5	2.7
NET LENDING	<u>4.6</u>	<u>6.9</u>	<u>3.5</u>	<u>14.0</u>	<u>5.8</u>	<u>3.8</u>	<u>2.1</u>	<u>1.7</u>	<u>2.3</u>	<u>0.9</u>	<u>1.0</u>
TOTAL	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>

Note:

1.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, PER CAPITA , 1983-2024
(In pesos)

PARTICULARS	(OBLIGATION-BASED)			(CASH-BASED)					
	2016	2017	2018	2019	2020	2021	2022	2023	2024
								Program	Proposed
CURRENT OPERATING EXPENDITURES	18,325	20,955	22,943	25,052	30,902	31,247	33,574	33,822	37,095
Personnel Services	7,343	7,947	9,546	10,648	11,163	11,875	12,522	13,081	14,842
Maintenance and Other Operating Expenses	4,039	5,483	4,937	5,351	8,767	8,635	7,841	7,942	8,434
Financial Expenses	16	19	14	10	9	7	6	7	1
Allotment to LGUs (NTA)	3,321	3,713	3,923	4,291	4,773	5,049	6,877	5,813	6,106
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	387	562	526	500	539
Interest Payments	2,949	2,960	3,276	3,364	3,497	3,897	4,507	5,158	5,873
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-
Subsidy	656	833	1,246	1,388	2,307	1,223	1,295	1,321	1,301
CAPITAL OUTLAYS	7,513	10,650	10,143	8,441	8,510	10,341	12,567	12,587	13,174
Infrastructure and Other Capital Outlays	7,104	10,292	10,037	8,075	8,150	9,687	12,194	12,280	12,857
Equity	262	52	73	18	119	442	115	9	13
Capital Transfers and Special Shares to LGUs	148	306	33	348	241	211	258	298	303
NET LENDING	148	-	46	159	203	162	244	254	251
TOTAL	25,986	31,605	33,131	33,652	39,615	41,750	46,384	46,664	50,520
Population (In millions)	103.2	104.9	106.6	107.3	108.8	110.2	111.6	112.9	114.2

Notes:

- 1.) Adjustments were made for population in year 1990, 1995, 2000 and 2007, 2010 due to latest updates from PSA website
- 2.) 2021-2024 are mid-year population projections based on the 2015 Census of Population and Housing (CPH)
- 3.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, PER CAPITA , 1983-2024
(In pesos)

PARTICULARS	(OBLIGATION-BASED)										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
CURRENT OPERATING EXPENDITURES	<u>9,964</u>	<u>10,419</u>	<u>10,814</u>	<u>11,984</u>	<u>12,723</u>	<u>13,066</u>	<u>13,906</u>	<u>14,777</u>	<u>15,599</u>	<u>16,252</u>	<u>17,505</u>
Personnel Services	3,469	3,729	3,862	4,122	4,378	4,957	5,334	5,805	6,230	6,362	6,760
Maintenance and Other Operating Expenses	1,251	1,296	1,722	2,162	2,426	1,939	2,423	2,756	3,055	3,152	3,912
Financial Expenses	-	-	-	-	-	-	-	-	-	12	17
Allotment to LGUs (NTA)	1,425	1,534	1,663	1,882	2,207	2,304	2,434	2,282	2,463	2,735	3,089
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	3,523	3,573	3,026	3,038	3,078	3,188	2,959	3,265	3,294	3,215	3,064
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-	-	-
Subsidy	296	287	541	780	634	677	757	668	558	775	663
CAPITAL OUTLAYS	<u>1,151</u>	<u>1,617</u>	<u>2,133</u>	<u>2,528</u>	<u>3,051</u>	<u>2,793</u>	<u>2,657</u>	<u>4,029</u>	<u>4,582</u>	<u>3,825</u>	<u>6,312</u>
Infrastructure and Other Capital Outlays	706	1,143	1,540	1,966	2,385	2,067	1,801	2,860	4,115	3,511	6,166
Equity	60	72	132	49	51	26	132	809	122	14	11
Capital Transfers and Special Shares to LGUs	385	402	461	512	614	700	725	359	345	300	134
NET LENDING	<u>20</u>	<u>2</u>	<u>110</u>	<u>161</u>	<u>56</u>	<u>100</u>	<u>191</u>	<u>286</u>	<u>169</u>	<u>134</u>	<u>96</u>
TOTAL	<u>11,135</u>	<u>12,037</u>	<u>13,057</u>	<u>14,672</u>	<u>15,829</u>	<u>15,959</u>	<u>16,755</u>	<u>19,092</u>	<u>20,350</u>	<u>20,211</u>	<u>23,912</u>
Population (In millions)	85.1	86.8	88.5	89.6	90.6	92.3	94.3	95.8	98.2	99.9	101.0

Notes:

- 1.) Adjustments were made for population in year 1990, 1995, 2000 and 2007, 2010 due to latest updates from PSA website
- 2.) 2021-2024 are mid-year population projections based on the 2015 Census of Population and Housing (CPH)
- 3.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, PER CAPITA , 1983-2024
(In pesos)

PARTICULARS	(OBLIGATION-BASED)										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
CURRENT OPERATING EXPENDITURES	<u>3,885</u>	<u>4,192</u>	<u>4,803</u>	<u>5,518</u>	<u>6,057</u>	<u>6,408</u>	<u>7,434</u>	<u>7,676</u>	<u>7,986</u>	<u>8,679</u>	<u>9,070</u>
Personnel Services	1,386	1,649	1,976	2,499	2,803	2,871	3,075	3,151	3,343	3,416	3,423
Maintenance and Other Operating Expenses	594	775	939	983	913	932	1,096	984	877	837	962
Financial Expenses	-	-	-	-	-	-	-	-	-	-	-
Allotment to LGUs (NTA)	561	607	647	794	840	1,016	1,195	1,179	1,341	1,379	1,351
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	1,184	1,059	1,093	1,089	1,361	1,417	1,842	2,224	2,317	2,768	3,125
Petroleum Price Standby Fund Subsidy	-	-	-	-	-	-	-	-	-	-	-
	159	101	148	153	140	172	226	138	108	279	210
CAPITAL OUTLAYS	<u>970</u>	<u>1,176</u>	<u>1,125</u>	<u>1,331</u>	<u>1,271</u>	<u>1,288</u>	<u>1,453</u>	<u>1,270</u>	<u>1,233</u>	<u>1,340</u>	<u>1,245</u>
Infrastructure and Other Capital Outlays	766	896	905	1,084	1,020	961	1,082	922	841	938	845
Equity	56	128	58	49	26	48	53	30	41	56	43
Capital Transfers and Special Shares to LGUs	149	152	162	198	225	278	317	318	352	346	357
NET LENDING	<u>88</u>	<u>54</u>	<u>17</u>	<u>19</u>	<u>4</u>	<u>43</u>	<u>34</u>	<u>50</u>	<u>33</u>	<u>69</u>	<u>68</u>
TOTAL	<u>4,943</u>	<u>5,421</u>	<u>5,945</u>	<u>6,868</u>	<u>7,332</u>	<u>7,738</u>	<u>8,921</u>	<u>8,996</u>	<u>9,252</u>	<u>10,087</u>	<u>10,383</u>
Population (In millions)	66.8	68.6	70.0	71.6	73.3	75.0	76.5	78.6	80.2	81.8	83.5

Notes:

- 1.) Adjustments were made for population in year 1990, 1995, 2000 and 2007, 2010 due to latest updates from PSA website
- 2.) 2021-2024 are mid-year population projections based on the 2015 Census of Population and Housing (CPH)
- 3.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, PER CAPITA , 1983-2024
(In pesos)

PARTICULARS	(OBLIGATION-BASED)										
	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
CURRENT OPERATING EXPENDITURES	666	811	1,015	1,278	1,660	2,041	2,397	2,989	3,098	3,396	3,510
Personnel Services	276	346	407	514	555	749	874	1,059	1,111	1,216	1,178
Maintenance and Other Operating Expenses	226	196	254	286	361	390	484	549	578	606	606
Financial Expenses	-	-	-	-	-	-	-	-	-	-	-
Allotment to LGUs (NTA)	50	53	65	61	68	75	56	78	108	255	450
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	96	196	270	389	650	788	920	1,172	1,201	1,247	1,171
Petroleum Price Standby Fund Subsidy	-	-	-	-	-	-	-	75	-	-	-
	17	19	18	28	27	39	63	56	100	73	105
CAPITAL OUTLAYS	299	314	291	397	357	313	460	630	795	676	689
Infrastructure and Other Capital Outlays	191	142	203	175	275	277	380	540	718	551	468
Equity	107	172	88	222	81	36	45	48	28	61	104
Capital Transfers and Special Shares to LGUs	-	-	-	-	-	-	35	42	49	64	116
NET LENDING	46	83	47	273	125	93	62	62	92	35	41
TOTAL	1,011	1,208	1,353	1,948	2,141	2,448	2,918	3,682	3,985	4,107	4,240
Population (In millions)	51.8	53.0	54.2	55.5	56.8	58.2	59.5	60.7	62.4	63.8	65.3

Notes:

- 1.) Adjustments were made for population in year 1990, 1995, 2000 and 2007, 2010 due to latest updates from PSA website
- 2.) 2021-2024 are mid-year population projections based on the 2015 Census of Population and Housing (CPH)
- 3.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, REAL LEVELS, 1983-2024
(In million pesos)

PARTICULARS	(OBLIGATION-BASED)			(CASH-BASED)					
	2016	2017	2018	2019	2020	2021	2022	2023	2024
								Program	Proposed
CURRENT OPERATING EXPENDITURES	<u>2,008,133</u>	<u>2,280,387</u>	<u>2,445,699</u>	<u>2,669,194</u>	<u>3,283,846</u>	<u>3,288,938</u>	<u>3,391,986</u>	<u>3,306,049</u>	<u>3,595,512</u>
Personnel Services	804,714	864,771	1,017,582	1,134,527	1,186,271	1,249,926	1,265,149	1,278,637	1,438,590
Maintenance and Other Operating Expenses	442,658	596,730	526,314	570,159	931,583	908,861	792,203	776,345	817,461
Financial Expenses	1,705	2,033	1,536	1,018	907	717	564	729	53
Allotment to LGUs (NTA)	363,976	404,078	418,199	457,237	507,172	531,441	694,745	568,178	591,845
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	41,088	59,106	53,166	48,833	52,209
Interest Payments	323,171	322,157	349,215	358,376	371,645	410,173	455,348	504,197	569,236
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-
Subsidy	71,909	90,617	132,853	147,877	245,180	128,713	130,811	129,130	126,119
CAPITAL OUTLAYS	<u>823,375</u>	<u>1,158,953</u>	<u>1,081,192</u>	<u>899,369</u>	<u>904,270</u>	<u>1,088,437</u>	<u>1,269,638</u>	<u>1,230,355</u>	<u>1,276,867</u>
Infrastructure and Other Capital Outlays	778,494	1,119,964	1,069,888	860,382	866,039	1,019,651	1,232,003	1,200,367	1,246,182
Equity	28,704	5,640	7,808	1,915	12,629	46,544	11,571	906	1,272
Capital Transfers and Special Shares to LGUs	16,176	33,349	3,496	37,073	25,602	22,242	26,064	29,082	29,413
NET LENDING	<u>16,238</u>	<u>-</u>	<u>4,875</u>	<u>16,946</u>	<u>21,605</u>	<u>17,075</u>	<u>24,635</u>	<u>24,850</u>	<u>24,367</u>
TOTAL	<u>2,847,746</u>	<u>3,439,339</u>	<u>3,531,765</u>	<u>3,585,509</u>	<u>4,209,721</u>	<u>4,394,450</u>	<u>4,686,258</u>	<u>4,561,254</u>	<u>4,896,746</u>
IPIN	94.21	96.39	100.00	100.70	102.36	104.70	110.43	115.49	117.78

Note:

- 1.) IPIN from 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices
- 2.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, REAL LEVELS, 1983-2024
(In million pesos)

PARTICULARS	(OBLIGATION-BASED)										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
CURRENT OPERATING EXPENDITURES	<u>1,257,309</u>	<u>1,275,798</u>	<u>1,308,663</u>	<u>1,369,917</u>	<u>1,431,444</u>	<u>1,434,888</u>	<u>1,501,497</u>	<u>1,589,142</u>	<u>1,684,834</u>	<u>1,732,902</u>	<u>1,900,298</u>
Personnel Services	437,704	456,557	467,323	471,183	492,573	544,424	575,871	624,320	672,876	678,393	733,861
Maintenance and Other Operating Expenses	157,885	158,725	208,418	247,161	272,899	212,971	261,642	296,382	329,969	336,115	424,645
Financial Expenses	-	-	-	-	-	-	-	-	-	1,332	1,883
Allotment to LGUs (NTA)	179,865	187,870	201,220	215,088	248,359	253,010	262,835	245,451	266,007	291,633	335,349
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	444,563	437,476	366,203	347,310	346,309	350,104	319,443	351,144	355,750	342,810	332,587
Petroleum Price Standby Fund Subsidy	-	-	-	-	-	-	-	-	-	-	-
	37,292	35,170	65,498	89,176	71,304	74,379	81,706	71,846	60,231	82,619	71,973
CAPITAL OUTLAYS	<u>145,221</u>	<u>197,982</u>	<u>258,105</u>	<u>288,974</u>	<u>343,259</u>	<u>306,707</u>	<u>286,906</u>	<u>433,265</u>	<u>494,924</u>	<u>407,807</u>	<u>685,179</u>
Infrastructure and Other Capital Outlays	89,030	139,921	186,331	224,784	268,386	226,988	194,460	307,622	444,458	374,342	669,341
Equity	7,629	8,819	15,981	5,630	5,765	2,848	14,208	87,049	13,224	1,518	1,248
Capital Transfers and Special Shares to LGUs	48,562	49,242	55,793	58,560	69,107	76,870	78,238	38,594	37,242	31,947	14,590
NET LENDING	<u>2,531</u>	<u>185</u>	<u>13,333</u>	<u>18,363</u>	<u>6,289</u>	<u>11,016</u>	<u>20,672</u>	<u>30,782</u>	<u>18,287</u>	<u>14,297</u>	<u>10,424</u>
TOTAL	<u>1,405,061</u>	<u>1,473,965</u>	<u>1,580,101</u>	<u>1,677,254</u>	<u>1,780,992</u>	<u>1,752,610</u>	<u>1,809,076</u>	<u>2,053,189</u>	<u>2,198,046</u>	<u>2,155,006</u>	<u>2,595,901</u>
IPIN	67.44	70.89	73.13	78.38	80.53	84.04	87.34	89.08	90.92	93.69	93.02

Note:

- 1.) IPIN from 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices
- 2.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, REAL LEVELS, 1983-2024
(In million pesos)

PARTICULARS	(OBLIGATION-BASED)										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
CURRENT OPERATING EXPENDITURES	<u>397,210</u>	<u>409,245</u>	<u>444,484</u>	<u>491,703</u>	<u>500,198</u>	<u>508,054</u>	<u>1,074,395</u>	<u>1,079,220</u>	<u>1,099,100</u>	<u>1,180,589</u>	<u>1,189,392</u>
Personnel Services	141,706	161,045	182,876	222,684	231,460	227,648	444,429	442,995	460,070	464,681	448,824
Maintenance and Other Operating Expenses	60,761	75,666	86,874	87,590	75,382	73,852	158,466	138,388	120,703	113,848	126,093
Financial Expenses	-	-	-	-	-	-	-	-	-	-	-
Allotment to LGUs (NTA)	57,330	59,257	59,853	70,738	69,352	80,586	172,714	165,743	184,543	187,585	177,150
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	121,117	103,412	101,162	97,038	112,436	112,359	266,175	312,723	318,952	376,515	409,739
Petroleum Price Standby Fund Subsidy	-	-	-	-	-	-	-	-	-	-	-
	16,296	9,865	13,718	13,653	11,567	13,609	32,610	19,370	14,833	37,959	27,586
CAPITAL OUTLAYS	<u>99,226</u>	<u>114,794</u>	<u>104,116</u>	<u>118,619</u>	<u>104,962</u>	<u>102,094</u>	<u>209,925</u>	<u>178,493</u>	<u>169,761</u>	<u>182,221</u>	<u>163,315</u>
Infrastructure and Other Capital Outlays	78,284	87,447	83,767	96,556	84,226	76,210	156,415	129,574	115,787	127,555	110,806
Equity	5,693	12,533	5,386	4,378	2,184	3,839	7,674	4,207	5,587	7,603	5,686
Capital Transfers and Special Shares to LGUs	15,249	14,813	14,963	17,685	18,552	22,046	45,836	44,711	48,386	47,063	46,822
NET LENDING	<u>9,021</u>	<u>5,260</u>	<u>1,535</u>	<u>1,719</u>	<u>371</u>	<u>3,375</u>	<u>4,976</u>	<u>7,055</u>	<u>4,506</u>	<u>9,346</u>	<u>8,914</u>
TOTAL	<u>505,457</u>	<u>529,299</u>	<u>550,135</u>	<u>612,040</u>	<u>605,530</u>	<u>613,524</u>	<u>1,289,296</u>	<u>1,264,767</u>	<u>1,273,367</u>	<u>1,372,156</u>	<u>1,361,620</u>
IPIN	65.33	70.26	75.64	80.35	88.75	94.60	52.93	55.91	58.27	60.13	63.67

Note:

1.) IPIN from 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices

2.) Amounts may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY EXPENSE CLASS, REAL LEVELS, 1983-2024
(In million pesos)

PARTICULARS	(OBLIGATION-BASED)										
	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
CURRENT OPERATING EXPENDITURES	<u>210,352</u>	<u>170,879</u>	<u>185,974</u>	<u>233,038</u>	<u>288,074</u>	<u>331,066</u>	<u>364,456</u>	<u>410,487</u>	<u>375,307</u>	<u>389,745</u>	<u>385,950</u>
Personnel Services	87,110	72,908	74,548	93,697	96,358	121,483	132,912	145,439	134,592	139,498	129,556
Maintenance and Other Operating Expenses	71,447	41,408	46,597	52,174	62,629	63,216	73,640	75,333	70,009	69,488	66,625
Financial Expenses	-	-	-	-	-	-	-	-	-	-	-
Allotment to LGUs (NTA)	15,846	11,118	11,910	11,108	11,717	12,158	8,528	10,737	13,112	29,218	49,465
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	30,478	41,404	49,545	70,984	112,759	127,806	139,833	160,878	145,454	143,126	128,787
Petroleum Price Standby Fund	-	-	-	-	-	-	-	10,345	-	-	-
Subsidy	5,471	4,041	3,375	5,075	4,611	6,404	9,543	7,755	12,140	8,414	11,516
CAPITAL OUTLAYS	<u>94,411</u>	<u>66,249</u>	<u>53,285</u>	<u>72,387</u>	<u>61,905</u>	<u>50,821</u>	<u>69,932</u>	<u>86,500</u>	<u>96,366</u>	<u>77,534</u>	<u>75,734</u>
Infrastructure and Other Capital Outlays	60,499	29,936	37,149	31,974	47,805	44,914	57,759	74,216	86,971	63,248	51,504
Equity	33,912	36,313	16,136	40,412	14,101	5,908	6,893	6,558	3,401	6,981	11,466
Capital Transfers and Special Shares to LGUs	-	-	-	-	-	-	5,280	5,726	5,993	7,305	12,764
NET LENDING	<u>14,596</u>	<u>17,593</u>	<u>8,640</u>	<u>49,753</u>	<u>21,623</u>	<u>15,092</u>	<u>9,369</u>	<u>8,567</u>	<u>11,115</u>	<u>4,062</u>	<u>4,460</u>
TOTAL	<u>319,358</u>	<u>254,721</u>	<u>247,899</u>	<u>355,178</u>	<u>371,602</u>	<u>396,980</u>	<u>443,757</u>	<u>505,554</u>	<u>482,787</u>	<u>471,341</u>	<u>466,144</u>
IPIN	16.40	25.14	29.57	30.45	32.73	35.89	39.13	44.20	51.51	55.60	59.39

Note:

- 1.) IPIN from 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices
- 2.) Amounts may not add up due to rounding